

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Clarksville, TN-KY	
Square Miles	79
Population	121,775
Population Ranking out of 465 UZAs	223
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	121,775

Service Consumption

Annual Passenger Miles	2,891,457
Annual Unlinked Trips	532,735
Average Weekday Unlinked Trips	1,806
Average Saturday Unlinked Trips	1,391
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	948,540
Annual Vehicle Revenue Hours	60,376
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	23
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$306,465

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$306,465
Local Funds	(30%)	709,621
State Funds	(25%)	577,137
Federal Assistance	(30%)	703,194
Other Funds	(2%)	48,524
Total Operating Funds Expended		\$2,344,941

Sources of Capital Funds Expended

Local funds	(12%)	\$33,135
State Funds	(18%)	49,858
Federal Assistance	(70%)	190,938
Other Funds	(0%)	0
Total Capital Funds Expended		\$273,931

Summary of Operating Expenses

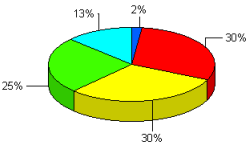
Salary, Wages and Benefits	\$1,871,474
Materials and Supplies	250,623
Purchased Transportation	0
Other Operating Expenses	219,584
Total Operating Expenses	\$2,341,681

Reconciling Cash Expenditures \$3,260

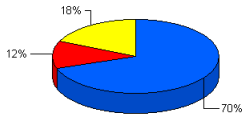
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$113,903	\$5,116	\$38,685	\$50,978	\$208,682
Demand Response	6	0	\$65,249	\$0	\$0	\$0	\$65,249
Total	17	0	\$179,152	\$5,116	\$38,685	\$50,978	\$273,931

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,759,663	\$251,155	\$208,682	2,668,126	699,547	499,649	44,775	0.0	13	10.1	11	1.00	18%
Demand Response	\$582,018	\$55,310	\$65,249	223,331	248,993	33,086	15,601	N/A	10	2.7	6	N/A	67%

Performance Measures

Service Efficiency

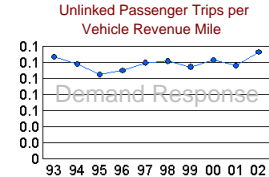
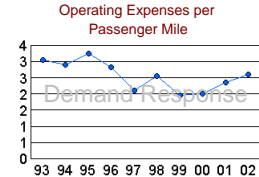
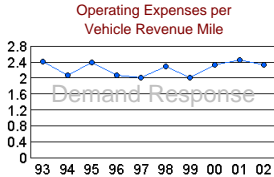
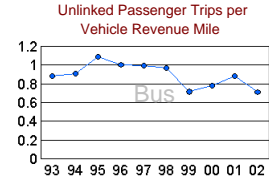
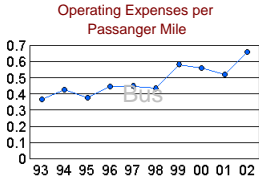
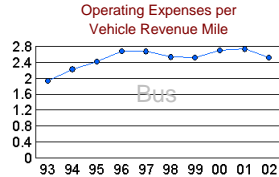
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.52	\$39.30
Demand Response	\$2.34	\$37.31

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.66	\$3.52
Demand Response	\$2.61	\$17.59

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.71	11.16
Demand Response	0.13	2.12



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service